

2005 Total Expenditures

Table 6

Public Libraries	Operating Expenditures			Capital Expenditures			Grand Total Expenditures	
	Total	% of Total Expend.	Per Capita	Total	% of Total Expend.	Per Capita	Grand Total	Per Capita
Over 250,000								
Fort Vancouver Regional Library District	\$13,830,506	99.13%	\$33.53	\$121,649	0.87%	\$0.29	\$13,952,155	\$33.83
King County Library System	\$74,357,583	91.32%	\$62.81	\$7,063,771	8.68%	\$5.97	\$81,421,354	\$68.78
Pierce County Library System	\$18,087,578	95.30%	\$35.78	\$891,466	4.70%	\$1.76	\$18,979,044	\$37.54
Seattle Public Library	\$42,957,521	70.54%	\$74.97	\$17,937,591	29.46%	\$31.30	\$60,895,112	\$106.27
Sno-Isle Libraries	\$23,928,666	97.10%	\$38.69	\$714,482	2.90%	\$1.16	\$24,643,148	\$39.85
Timberland Regional Library	\$15,285,028	97.36%	\$35.58	\$413,769	2.64%	\$0.96	\$15,698,797	\$36.54
Subtotal	\$188,446,882	87.41%	\$50.62	\$27,142,728	12.59%	\$7.29	\$215,589,610	\$57.91
100,001 - 250,000								
Kitsap Regional Library	\$8,167,346	92.44%	\$33.97	\$667,627	7.56%	\$2.78	\$8,834,973	\$36.75
Mid-Columbia Library District	\$4,759,535	96.94%	\$25.37	\$150,110	3.06%	\$0.80	\$4,909,645	\$26.17
North Central Regional Library	\$6,364,941	96.77%	\$27.92	\$212,560	3.23%	\$0.93	\$6,577,501	\$28.85
Spokane County Library District	\$6,794,377	100.00%	\$29.28	\$0	0.00%	-	\$6,794,377	\$29.28
Spokane Public Library	\$6,519,965	100.00%	\$32.81	\$0	0.00%	-	\$6,519,965	\$32.81
Tacoma Public Library	\$9,665,028	100.00%	\$48.79	\$0	0.00%	-	\$9,665,028	\$48.79
Whatcom County Library System	\$4,804,890	97.80%	\$44.29	\$107,908	2.20%	\$0.99	\$4,912,798	\$45.29
Yakima Valley Regional Library	\$4,303,740	97.62%	\$19.51	\$105,019	2.38%	\$0.48	\$4,408,759	\$19.99
Subtotal	\$51,379,822	97.64%	\$31.84	\$1,243,224	2.36%	\$7.77	\$52,623,046	\$32.61
25,001 - 100,000								
Bellingham Public Library	\$3,063,593	99.77%	\$42.36	\$7,153	0.23%	\$0.10	\$3,070,746	\$42.46
Everett Public Library	\$4,019,712	92.91%	\$41.23	\$306,923	7.09%	\$3.15	\$4,326,635	\$44.38
Longview Public Library	\$1,915,130	100.00%	\$36.83	\$0	0.00%	-	\$1,915,130	\$36.83
Mount Vernon City Library	\$1,005,772	99.85%	\$35.65	\$1,500	0.15%	\$0.05	\$1,007,272	\$35.71
North Olympic Library System	\$2,628,187	100.00%	\$39.34	\$0	0.00%	-	\$2,628,187	\$39.34
Pullman (Neill) Public Library	\$889,431	98.89%	\$33.45	\$10,000	1.11%	\$0.38	\$899,431	\$33.83
Puyallup Public Library	\$1,739,384	94.31%	\$48.55	\$105,000	5.69%	\$2.93	\$1,844,384	\$51.48
Renton Public Library	\$1,493,351	95.85%	\$26.27	\$64,726	4.15%	\$1.14	\$1,558,077	\$27.41
Richland Public Library	\$1,539,007	100.00%	\$35.36	\$0	0.00%	-	\$1,539,007	\$35.36
Stevens County Rural Library District	\$962,488	97.16%	\$29.37	\$28,138	2.84%	\$0.86	\$990,626	\$30.23
Walla Walla Public Library	\$935,430	45.04%	\$30.54	\$1,141,497	54.96%	\$37.27	\$2,076,927	\$67.81
Subtotal	\$20,191,485	92.38%	\$37.18	\$1,664,937	7.62%	\$3.07	\$21,856,422	\$40.25
5,001 - 25,000								
Anacortes Public Library	\$766,716	100.00%	\$48.84	\$0	0.00%	-	\$766,716	\$48.84
Asotin County Library	\$519,658	99.22%	\$24.86	\$4,109	0.78%	\$0.20	\$523,767	\$25.06
Burlington Public Library	\$334,113	98.45%	\$44.25	\$5,255	1.55%	\$0.70	\$339,368	\$44.95
Camas Public Library	\$1,000,953	100.00%	\$64.74	\$0	0.00%	-	\$1,000,953	\$64.74
Chewelah Public Library	\$113,177	99.13%	\$16.49	\$994	0.87%	\$0.14	\$114,171	\$16.63
Ellensburg Public Library	\$636,131	100.00%	\$38.09	\$0	0.00%	-	\$636,131	\$38.09
Enumclaw Public Library	\$485,126	100.00%	\$43.35	\$0	0.00%	-	\$485,126	\$43.35
Grandview (Bleyhl Community) Library	\$213,276	100.00%	\$24.50	\$0	0.00%	-	\$213,276	\$24.50
Jefferson County Rural Library District	\$1,155,500	94.37%	\$61.28	\$69,000	5.63%	\$3.66	\$1,224,500	\$64.94
Kelso Public Library	\$328,200	100.00%	\$27.77	\$0	0.00%	-	\$328,200	\$27.77
Liberty Lake Municipal Library	\$280,365	99.64%	\$53.35	\$1,000	0.36%	\$0.19	\$281,365	\$53.54
Pend Oreille County Library District	\$412,966	96.28%	\$33.85	\$15,977	3.72%	\$1.31	\$428,943	\$35.16
Port Townsend Public Library	\$658,164	100.00%	\$75.26	\$0	0.00%	-	\$658,164	\$75.26
San Juan Island Library District	\$586,403	57.26%	\$77.93	\$437,780	42.74%	\$58.18	\$1,024,183	\$136.10
Sedro-Woolley Public Library	\$214,322	100.00%	\$21.87	\$0	0.00%	-	\$214,322	\$21.87
Walla Walla County Library District	\$734,723	94.89%	\$43.35	\$39,600	5.11%	\$2.34	\$774,323	\$45.68
Whitman County Library	\$620,658	100.00%	\$39.49	\$0	0.00%	-	\$620,658	\$39.49
Subtotal	\$9,060,451	94.04%	\$43.16	\$573,715	5.96%	\$2.73	\$9,634,166	\$45.89

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5,000 & under w/ certified librarian								
La Conner Regional Library	\$175,854	100.00%	\$39.47	\$0	0.00%	-	\$175,854	\$39.47
Lopez Island Library District	\$231,375	100.00%	\$95.41	\$0	0.00%	-	\$231,375	\$95.41
Ocean Shores Public Library	\$260,854	100.00%	\$59.49	\$0	0.00%	-	\$260,854	\$59.49
Orcas Island Library District	\$443,641	83.04%	\$90.26	\$90,639	16.96%	\$18.44	\$534,280	\$108.70
Upper Skagit Library District	\$117,173	100.00%	\$28.54	\$0	0.00%	-	\$117,173	\$28.54
Subtotal	\$1,228,897	93.13%	\$60.58	\$90,639	6.87%	\$4.47	\$1,319,536	\$65.05
5,000 & under w/o certified librarian								
Castle Rock Public Library	\$41,605	100.00%	\$19.44	\$0	0.00%	-	\$41,605	\$19.44
Cathlamet (Blanche Bradley) Library	\$23,768	100.00%	\$43.21	\$0	0.00%	-	\$23,768	\$43.21
Cle Elum (Carpenter Memorial) Library	\$45,459	100.00%	\$25.26	\$0	0.00%	-	\$45,459	\$25.26
Davenport Public Library	\$16,949	100.00%	\$9.80	\$0	0.00%	-	\$16,949	\$9.80
Dayton Memorial Library	\$61,567	100.00%	\$22.68	\$0	0.00%	-	\$61,567	\$22.68
Harrington Public Library	\$7,473	100.00%	\$17.79	\$0	0.00%	-	\$7,473	\$17.79
Kalama Public Library	\$31,512	100.00%	\$15.92	\$0	0.00%	-	\$31,512	\$15.92
Kettle Falls Public Library	\$28,029	93.34%	\$17.91	\$2,000	6.66%	\$1.28	\$30,029	\$19.19
Kittitas Public Library	\$15,866	98.78%	\$13.98	\$196	1.22%	\$0.17	\$16,062	\$14.15
Odessa Public Library	\$8,807	100.00%	\$9.27	\$0	0.00%	-	\$8,807	\$9.27
Pomeroy (Denny Ashby) Library	\$23,706	100.00%	\$15.65	\$0	0.00%	-	\$23,706	\$15.65
Reardan Memorial Library	\$10,791	98.45%	\$17.69	\$170	1.55%	\$0.28	\$10,961	\$17.97
Ritzville Public Library	\$94,705	99.73%	\$26.68	\$260	0.27%	\$0.07	\$94,965	\$26.75
Roslyn Public Library	\$27,425	100.00%	\$26.89	\$0	0.00%	-	\$27,425	\$26.89
Roy City Library	\$11,831	98.67%	\$13.68	\$159	1.33%	\$0.18	\$11,990	\$13.86
Sprague Public Library	\$3,114	100.00%	\$6.29	\$0	0.00%	-	\$3,114	\$6.29
Waitsburg (Weller) Public Library	\$11,030	100.00%	\$8.97	\$0	0.00%	-	\$11,030	\$8.97
Wilbur (Hesseltine) Public Library	\$12,790	100.00%	\$14.29	\$0	0.00%	-	\$12,790	\$14.29
Subtotal	\$476,427	99.42%	\$18.93	\$2,785	0.58%	\$1.11	\$479,212	\$19.04
GRAND TOTAL	\$270,783,964	89.81%	\$44.14	\$30,718,028	10.19%	\$5.01	\$301,501,992	\$49.14